

**Town Warrant
State of New Hampshire – 2016**

THE POLLS WILL BE OPEN FROM 1:00 p.m. TO 7:00 p.m.

To the inhabitants of the Town of Newbury in the County of Merrimack in said state qualified to vote in the town affairs:

You are hereby notified to meet at the Town Office Building in said Newbury on Tuesday, the eighth (8) day of March, next at one of the clock in the afternoon, to act upon the following subjects:

1. To choose all necessary town officers for the ensuing year.

To vote on amendments to the existing zoning ordinance

PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The *Planning Board's Amendment No. 1 to the Zoning Ordinance* proposes to amend and clarify language surrounding buildings, structures, and setbacks.

The amendment would amend definitions for Building and Structure, and add a new definition for Setback.

YES _____ NO _____

RATIONALE:

These changes will provide more clarity concerning buildings, structures and setbacks to eliminate ambiguity in interpretation of the Zoning Ordinance.

PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The *Planning Board's Amendment No. 2 to the Zoning Ordinance* proposes to amend and clarify language surrounding regulatory water levels and elevations.

The amendment would update the definitions of Mean Sea Level, Normal High Water, Reference Line, and Water Surface Elevation to match applicable state and federal standards.

YES _____ NO _____

RATIONALE:

These changes will provide updated information on the regulatory water levels referenced in the Zoning Ordinance to be consistent with the Flood Insurance Rate Map and state laws and environmental regulations. This amendment also specifies how the water levels are measured by the respective agencies.

PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The *Planning Board's Amendment No. 3 to the Zoning Ordinance* proposes to amend and clarify language concerning clearing, cutting, and management of trees in the Shoreland Overlay District.

The amendment would add definitions for Mechanical Tree Harvesting and Tree Canopy and amend the Shoreland Overlay District to address tree cutting permitting requirements under Section 7.4 and ground disturbance prohibitions in the waterfront buffer. YES _____ NO _____

RATIONALE:

These amendments address recurring issues associated with tree clearing and maintenance practices in the Shoreland Overlay District that can cause degraded water quality in the adjacent water body and have negative impacts on waterfront aesthetics. The proposed language enhances existing regulations and procedures intended to maintain public health, welfare, and quality of life.

PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The *Planning Board's Amendment No. 4 to the Zoning Ordinance* proposes to amend and clarify language to make it consistent with State and Federal regulations and add permitted uses.

The amendment would remove "use" and "area" variance from the Definitions, add "Trailhead and recreational trail parking" use to the Business and Recreational Districts, amend Wetlands Overlay District, amend Watercourses, and amend local review for location of personal wireless services facilities on existing towers.

YES _____ NO _____

RATIONALE:

The deleted definitions remove "use" and "area" variance, which are no longer used in variance review. The addition of, "Trailhead and recreational trail parking," to the Business and Recreational Districts seek to clarify allowance of the use as allowed. Changes to the Wetlands Overlay District and Watercourses clarify intent of the Zoning Ordinance. Removing Planning Board review from the requirements to permit personal wireless services facilities on existing towers makes the Zoning Ordinance compliant with Federal Communications Commission regulations.

PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The *Planning Board's Amendment No. 5 to the Zoning Ordinance* proposes to amend the boundary description of the Blodgett Landing Cottage District.

The amendment would clarify the extent of the boundary of this district.

YES _____ NO _____

RATIONALE:

The proposed new Blodgett Landing Cottage District boundary description provides more clarity regarding lots within the district.

The Town shall recess the business portion of the meeting until Wednesday, March 9, 2016, at 7:00 p.m. at the Mount Sunapee Spruce Lodge --second floor -- off Route 103 in Newbury.

2. To see if the Town will vote to raise and appropriate the sum of \$4,000,000 for the design and construction and the original equipping of new fire and police buildings located behind the Veteran's Memorial and related site work, and to authorize the issuance of not more than \$4,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act

(RSA 33) and to authorize the municipal officers to issue and negotiate such bonds or notes and to determine the rate of interest thereof. The Selectmen (2 to 1) recommend this appropriation. (2/3 ballot vote required)

3. To see if the Town will vote to raise and appropriate the sum of \$3,784,736 for general operations:

ANNUAL BUDGET	2015	Difference	2016
Executive	\$210,522	5,463	\$215,985
Elections	5,013	5,979	10,992
Financial Administration	529,534	22,147	551,681
Legal Expenses	23,000	0	23,000
Personnel Administration	5,100	100	5,200
Planning	45,341	42,581	87,922
Zoning	12,157	5,503	17,660
General Government Buildings	65,326	839	66,165
Cemeteries	25,575	-1,700	23,875
Insurance	76,232	2,781	79,013
Other General Government	14,000	0	14,000
Police Department	517,681	-16,499	501,182
Fire Department	217,460	-7,016	210,444
Forest Fire	1,067	13	1,080
Code Enforcement	43,454	-777	42,677
Emergency Management	5,282	1,635	6,917
Highway Maintenance	688,748	8,826	697,574
Highway Reconstruction	215,000	10,000	225,000
Street Lighting	13,000	0	13,000
Transfer Station	306,223	3,850	310,073
Health Agencies	38,588	12,774	51,362
Welfare	22,769	0	22,769
Information Booth	7,084	111	7,195
Parks and Recreation	102,008	6,210	108,218
Library	161,307	13,217	174,524
Conservation Commission	3,017	440	3,457
Historical Society	1,000	0	1,000
Tax Anticipation Notes	100	0	100
Sewer Department	270,528	5,790	276,318
Bond/Note Principal	0	0	0
ANNUAL BUDGET	2015	Difference	2016
Bond/Note Interest	0	0	0
Safety Communication Services	34,319	2,034	36,353
Capital Outlay	0	0	0
TOTAL	\$3,660,435	124,301	\$3,784,736

4. To see if the Town will vote to raise and appropriate the sum of \$211,000 to be placed in the following previously established capital reserve funds: (Recommended by the Selectmen) (Majority vote required)

FIRE EQUIPMENT	\$ 100,000
HIGHWAY EQUIPMENT	\$ 100,000
RECREATION FACILITIES	\$ 11,000

5. To see if the Town will vote to raise and appropriate the sum of \$128,000 to be placed in the following existing RSA 31:19-a maintenance expendable trust funds previously established: (Recommended by the Selectmen) (Majority vote required)

DOCKS	\$ 12,000
TOWN OFFICE EQUIPMENT	\$ 6,000
TOWN BUILDINGS	\$ 20,000
MILFOIL CONTROL	\$ 5,000
FD PERSONAL PROTECTION	\$ 10,000
PAVING	\$ 75,000

6. To see if the Town will vote to raise and appropriate the sum of \$151,500 for the purchase of a new backhoe, and furthermore to offset this amount by trading in the old backhoe for \$35,000 and to authorize the withdrawal of \$116,500 from the Highway Equipment Capital Reserve Fund. (Recommended by the Selectmen) (Majority vote required)

7. To see if the town will vote to raise and appropriate the sum of \$27,471 for a 2016 Police Ford Explorer utility interceptor and furthermore to offset this amount by trading in or selling by public auction, minimum expected \$3,000, the existing 2013 Police Cruiser. The balance to be raised by general taxation. (Majority vote required)

8. To see if the town will vote to raise and appropriate the sum of \$12,000 for Audio/Video upgrades in the large meeting room in the Town Office. (Majority vote required)

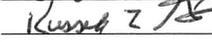
9. To see if the town will vote to establish a South Newbury Buildings Preservation Expendable Trust Fund per RSA 31:19-a, for the preservation of the South Newbury Historic Buildings, and to raise and appropriate the sum of \$10,000 to put in the fund; furthermore to name the Selectmen as agents to expend from the fund. (Recommended by the Selectmen) (Majority vote required)

10. To see if the town will vote to establish an Agriculture Commission in accordance with RSA 673 and RSA 673:4-b, to consist of 3 members and 1 alternate member, to be appointed by the Selectmen. Further to create a non-lapsing, Agricultural Fund pursuant to RSA 674:44-g, to carry out the duties of the commission. (Majority vote required)

11. To see if the town will vote to authorize the Board of Selectmen to convey a perpetual, nonexclusive, right of way easement appurtenant over the town's land shown on the tax map as parcel 20A-283-366, being a portion of the old railroad bed at the foot of the lake, to benefit a certain parcel of land lying northerly thereof, specifically, a boathouse owned by Harlan and Sylvia Page shown on the tax map as parcel 20A-326-425, upon such terms and conditions as may be in the best interest of the town, and are mutually agreed by the parties. By Petition.

12. To transact any other business that may legally come before said meeting.

Newbury Board of Selectmen

	Richard Wright, Chair
	Edward Thorson
	Russell Smith

February 12, 2016 Date Posted



Budget of the Town of Newbury
Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: 2/12/2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard Wright	Selectman	<i>Richard Wright</i>
Edward Thorson	selectman	<i>Edward Thorson</i>
Russell Smith	selectman	<i>Russell Smith</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$210,522	\$205,306	\$215,985	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$5,013	\$2,464	\$10,992	\$0
4150-4151	Financial Administration	03	\$529,534	\$512,577	\$551,681	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$23,000	\$16,715	\$23,000	\$0
4155-4159	Personnel Administration	03	\$5,100	\$5,590	\$5,200	\$0
4191-4193	Planning and Zoning	03	\$57,498	\$41,071	\$105,582	\$0
4194	General Government Buildings	03	\$65,326	\$57,430	\$66,165	\$0
4195	Cemeteries	03	\$25,575	\$21,673	\$23,875	\$0
4196	Insurance	03	\$76,232	\$74,027	\$79,013	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$14,000	\$10,745	\$14,000	\$0
Public Safety						
4210-4214	Police	03	\$517,681	\$496,479	\$501,182	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$218,527	\$186,179	\$211,524	\$0
4240-4249	Building Inspection	03	\$43,454	\$33,039	\$42,677	\$0
4290-4298	Emergency Management	03	\$5,282	\$5,817	\$6,917	\$0
4299	Other (Including Communications)	03	\$34,319	\$30,351	\$36,353	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	03	\$688,748	\$622,692	\$697,574	\$0
4312	Highways and Streets	03	\$215,000	\$217,165	\$225,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$13,000	\$12,220	\$13,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	03	\$166,323	\$157,778	\$167,573	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$125,600	\$104,488	\$122,600	\$0
4325	Solid Waste Cleanup	03	\$14,300	\$24,656	\$19,900	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$38,588	\$38,588	\$51,362	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$22,769	\$9,790	\$22,769	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$102,008	\$96,394	\$108,218	\$0
4550-4559	Library	03	\$161,307	\$161,536	\$174,524	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	03	\$8,084	\$7,910	\$8,195	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$3,017	\$3,196	\$3,457	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$100	\$0	\$100	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$210,827	\$152,375	\$0	\$0
4903	Buildings		\$15,000	\$7,709	\$0	\$0
4909	Improvements Other than Buildings		\$60,000	\$59,948	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$270,528	\$256,137	\$276,318	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,946,262	\$3,632,045	\$3,784,736	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$151,500	\$0
	Purpose: Purchase Backhoe From C/R					
4903	Buildings	2	\$0	\$0	\$4,000,000	\$0
	Purpose: Build New Fire and Police Stations					
4915	To Capital Reserve Fund	04	\$0	\$0	\$211,000	\$0
	Purpose: Add to existing Capital Reserve Funds					
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$128,000	\$0
	Purpose: Add to existing Expendable Trust Funds					
4916	To Expendable Trusts/Fiduciary Funds	9	\$0	\$0	\$10,000	\$0
	Purpose: Establish expendable trust fund					
Special Articles Recommended			\$0	\$0	\$4,500,500	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	7	\$0	\$0	\$27,471	\$0
	Purpose: Purchase Police Cruiser					
4903	Buildings	08	\$0	\$0	\$12,000	\$0
	Purpose: Appropriate for Audio/ Video Upgrades for meeting					
Individual Articles Recommended			\$0	\$0	\$39,471	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$16,000	\$26,740	\$13,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$10,000	\$7,699	\$15,000
3186	Payment in Lieu of Taxes	03	\$26,000	\$27,431	\$26,000
3187	Excavation Tax	03	\$500	\$280	\$500
3189	Other Taxes	03	\$9,000	\$9,281	\$9,000
3190	Interest and Penalties on Delinquent Taxes	03	\$80,000	\$82,225	\$82,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$1,000	\$485	\$1,000
3220	Motor Vehicle Permit Fees	03	\$430,000	\$443,870	\$460,000
3230	Building Permits	03	\$15,000	\$23,794	\$26,000
3290	Other Licenses, Permits, and Fees	03	\$5,000	\$5,937	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$100,794	\$100,794	\$105,000
3353	Highway Block Grant	03	\$106,819	\$107,741	\$107,741
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$425	\$720	\$500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	03	\$200,000	\$192,810	\$216,000
Charges for Services					
3401-3406	Income from Departments	03	\$90,000	\$78,391	\$90,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	03, 06, 7	\$49,000	\$180	\$42,000
3502	Interest on Investments	03	\$1,000	\$925	\$3,000
3503-3509	Other	03	\$6,000	\$6,016	\$6,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$270,528	\$270,528	\$276,318
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	06	\$168,827	\$152,375	\$116,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	2	\$0	\$0	\$4,000,000
9998	Amount Voted from Fund Balance		\$2,600	\$2,600	\$0
9999	Fund Balance to Reduce Taxes	03	\$70,000	\$70,000	\$83,000
Total Estimated Revenues and Credits			\$1,658,493	\$1,610,822	\$5,683,559

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,660,435	\$3,784,736
Special Warrant Articles Recommended	\$547,427	\$4,500,500
Individual Warrant Articles Recommended	\$75,000	\$39,471
TOTAL Appropriations Recommended	\$4,282,862	\$8,324,707
Less: Amount of Estimated Revenues & Credits	\$1,664,955	\$5,683,559
Estimated Amount of Taxes to be Raised	\$2,617,907	\$2,641,148

	2016 Proposed	Revenue Offset	Apportioned Revenues	Net Amt	Tax Impact	3.12
Executive	215,985	3000	52429	160,556	7.12%	\$0.22
Elections	10,992	0	2668.22	8,324	0.37%	\$0.01
Financial Admin	551,681	210000	133916.1	207,765	9.21%	\$0.29
Legal	23,000	0	5583.066	17,417	0.77%	\$0.02
Personnel	5,200	0	1262.258	3,938	0.17%	\$0.01
Planning	87,922	3000	21342.36	63,580	2.82%	\$0.09
Zoning	17,660	2500	4286.824	10,873	0.48%	\$0.02
Gen Gov Bldgs	66,165	0	16061.02	50,104	2.22%	\$0.07
Cemeteries	23,875	0	5795.465	18,080	0.80%	\$0.03
Insurance	79,013	0	19179.77	59,833	2.65%	\$0.08
Oth Gen Gov	14,000	0	3398.388	10,602	0.47%	\$0.01
Police	501,182	5000	121657.9	374,524	16.60%	\$0.52
Fire	210,444	0	51083.6	159,360	7.06%	\$0.22
Forest Fire	1,080	600	262.1614	218	0.01%	\$0.00
Code Enforcement	42,677	26000	10359.5	6,317	0.28%	\$0.01
Emergency Mgmt	6,917	0	1679.046	5,238	0.23%	\$0.01
Highway Maint	697,574	0	169330.5	528,243	23.42%	\$0.73
Highway Reconst	225,000	105000	54616.95	65,383	2.90%	\$0.09
Street Lighting	13,000	0	3155.646	9,844	0.44%	\$0.01
Transfer Station	310,073	26000	75267.74	208,805	9.26%	\$0.29
Health Agencies	51,362	0	12467.71	38,894	1.72%	\$0.05
Welfare	22,769	0	5526.993	17,242	0.76%	\$0.02
Information Booth	7,195	0	1746.529	5,448	0.24%	\$0.01
Parks & Rec	108,218	20000	26269.05	61,949	2.75%	\$0.09
Library	174,524	0	42364.3	132,160	5.86%	\$0.18
Conservation Comm	3,457	0	839.1591	2,618	0.12%	\$0.00
Historical Soc	1,000	0	242.742	757	0.03%	\$0.00
TAN's	100	0	24.2742	76	0.00%	\$0.00
Sewer Dept	276,318	276318	0	0	0.00%	\$0.00
Bond Principal	0	0	0	0	0.00%	\$0.00
Bond Interest	0	0	0	0	0.00%	\$0.00
Safety Communications	36,353	0	8824.4	27,529	1.22%	\$0.04
Capital Outlay	0	0	0	0	0.00%	\$0.00
	3,784,736	677,418	851,641	2,255,677	100.00%	\$3.12
Special Articles						
Safety Services Buildings	4000000	4000000	0	0	0.00%	\$0.00
Capital Reserves	211000	0	0	211000	7.63%	\$0.30
Expendable Trust Funds	128000	0	0	128000	4.63%	\$0.18
Backhoe	151500	151500	0	0	0.00%	\$0.00
Police Interceptor	27471	3000	0	24471	0.89%	\$0.03
Audio/Visual in Meeting Rm	12000	0	0	12000	0.43%	\$0.02
Establish TF So. Newbury	10000	0	0	10000	0.36%	\$0.01
					0.00%	\$0.00
Cemetery Trust	0	0	0	0	0.00%	\$0.00
					0.00%	\$0.00
Overlay	50000	0	0	50000	1.81%	\$0.07
War Service Credits	73000	0	0	73000	2.64%	\$0.11
Total	8,447,707	4,831,918	851,641	2,764,148		\$3.84

Purpose of Appropriation RSA 32:3v	Appropriations Prior		Actual Expenditures		Recommended		% Difference	Dollar Diff
	Fiscal Year	Prior Fiscal Year	Prior Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		
General Government								
Executive	210522	205,306	205,306	215985	2.6%	5,463		
Election, Registration & Vital Statistics	5013	2,464	2,464	10992	119.3%	5,979		
Financial Administration	529534	512,577	512,577	551681	4.2%	22,147		
Legal Expenses	23000	16,715	16,715	23000	0.0%	0		
Personnel Administration	5100	5,590	5,590	5200	2.0%	100		
Planning	45341	30,103	30,103	87922	93.9%	42,581		
Zoning	12157	10,968	10,968	17660	45.3%	5,503		
General Government Buildings	65326	57,430	57,430	66165	1.3%	839		
Cemeteries	25575	21,673	21,673	23875	-6.6%	-1,700		
Insurance	76232	74,027	74,027	79013	3.6%	2,781		
Other General Government	14000	10745	10745	14000	0.0%	0		
Public Safety								
Police Department	517681	496,479	496,479	501182	-3.2%	-16,499		
Fire Department	218527	186,179	186,179	211524	-3.2%	-7,003		
Code Enforcement & Inspection	43454	33,039	33,039	42677	-1.8%	-777		
Emergency Management	5282	5817	5817	6917	31.0%	1,635		
Safety Communications Services	34319	30,351	30,351	36353	5.9%	2,034		
Public Works								
Highway Admin, Maintenance, Constr.	903748	839,857	839,857	922574	2.1%	18,826		
Street Lighting	13000	12,220	12,220	13000	0.0%	0		
Sanitation								
Solid Waste Collection	166323	157,778	157,778	167573	0.8%	1,250		
Solid Waste Disposal	125600	104,488	104,488	122600	-2.4%	-3,000		
Solid Waste Recycling	14300	24,656	24,656	19900	39.2%	5,600		
Health								
Health, Community, School Programs	38588	38,588	38,588	51362	33.1%	12,774		
Welfare								
Administration & Direct Assistance	22769	9,790	9,790	22769	0.0%	0		
Culture & Recreation								
Parks & Recreation	102008	96,394	96,394	108218	6.1%	6,210		
Library	161307	161,536	161,536	174524	8.2%	13,217		
Other	8084	7,910	7,910	8195	1.4%	111		
Conservation Commission								
Administration & Operations	3017	3196	3196	3457	14.6%	440		

Purpose of Appropriation	Appropriations Prior Fiscal Year	Actual Expenditures Prior Fiscal Year	Appropriations Ensuing Fiscal Year	% Difference	Dollar Diff
Debt Service					
Principal: Long Term Bonds & Notes	0	0	0		0
Interest: Long Term Bonds & Notes	0	0	0		0
Interest: Tax Anticipation Notes	100	0	100	0.0%	0
Bond Issuance Costs	0	0	0		0
Capital Outlay	0	0	0		0
Land					
Improvements	60000	59,948	0		-60,000
Machinery, Vehicles & Equipment	210827	152,375	178971	-15.1%	-31,856
Buildings	15000	7,709	4012000		3,997,000
Operating Transfers Out					
To Special Revenue Fund	270528	256,137	276318	2.1%	5,790
To Capital Reserve Fund	231000	231,000	211000	-8.7%	-20,000
To Expendable Trust Funds	105600	105,600	138000	30.7%	32,400
TOTAL APPROPRIATIONS	4282862	3,968,645	8324707	94.4%	4,041,845
Taxes					
Revenue Source	2015 Revenue Estimate	2015 Actual Revenue	2016 Revenue Estimate		
Land Use Change Taxes	10000	26,740	13000	30.0%	3,000
Yield Taxes	15000	7,699	15000	0.0%	0
Payment In Lieu Of Taxes	26000	27,431	26000	0.0%	0
Other Taxes	9000	9,281	9000	0.0%	0
Interest&Penalties on Delinquent Tx.	80000	82225	82000	2.5%	2,000
Excavation Activity Tax	500	280	500	0.0%	0
Licenses, Permits & Fees					
Busines Licenses & Permits	1000	705	1000	0.0%	0
Motor Vehicle Permit Fees	420000	443,870	460000	9.5%	40,000
Building Permits	28000	23,794	26000	-7.1%	-2,000
Other Licenses, Permits & Fees	5000	5,937	5000	0.0%	0
From State	0	0	0		0
Shared Revenue					
Meals & Room Tax Distribution	105000	100,794	105000	0.0%	0
Highway Block Grant	105000	107,741	107741	2.6%	2,741
Forest Land Reimbursement	500	720	500	0.0%	0
Other					

	2015 Revenue Estimate	2015 Actual Revenue	2016 Revenue Estimate		
Revenue Source					
From Other Governments	200000	192,810	216000	8.0%	16,000
Charges For Services					
Income From Departments	90000	78,391	90000	0.0%	0
Miscellaneous Revenues					
Sale of Municipal Property	49000	180	42000	-14.3%	-7,000
Interest on Investments	3000	925	3000	0.0%	0
Other	6000	6,016	6000	0.0%	0
Interfund Operating Transfers In					
Special Revenue Funds	270528	270,528	276318	2.1%	5,790
Capital Reserve Funds	168827	152,375	116500	-31.0%	-52,327
Cemetery					0
Other Financing Sources					
Long Term Bonds & Notes	0	0	4000000		4,000,000
Surplus	72600	72,600	83000	14.3%	10,400
TOTAL REVENUES/CREDITS	1,664,955	1,611,042	5,683,559	241.4%	4,018,604
	YEAR 2016 W/ Articles		Year 2015 W/ Articles		
TOTAL APPROPRIATIONS	8,324,707		4,282,862		
LESS ESTIMATED REVENUES	5,683,559		1,664,955		
SUBTOTAL	2,641,148		2,617,907		
ADD OVERLAY	50,000		25,000		
ADD WAR SERVICE CREDITS	73,000		73,000		
AMOUNT OF TAXES TO RAISE	2,764,148		2,715,907		
LOCAL ASSESSED VALUATION	\$719,500,000		\$709,500,000		
PROJECTED TOWN TAX RATE	\$3.84		\$3.83		
TAX RATE % CHANGE	0.36%				